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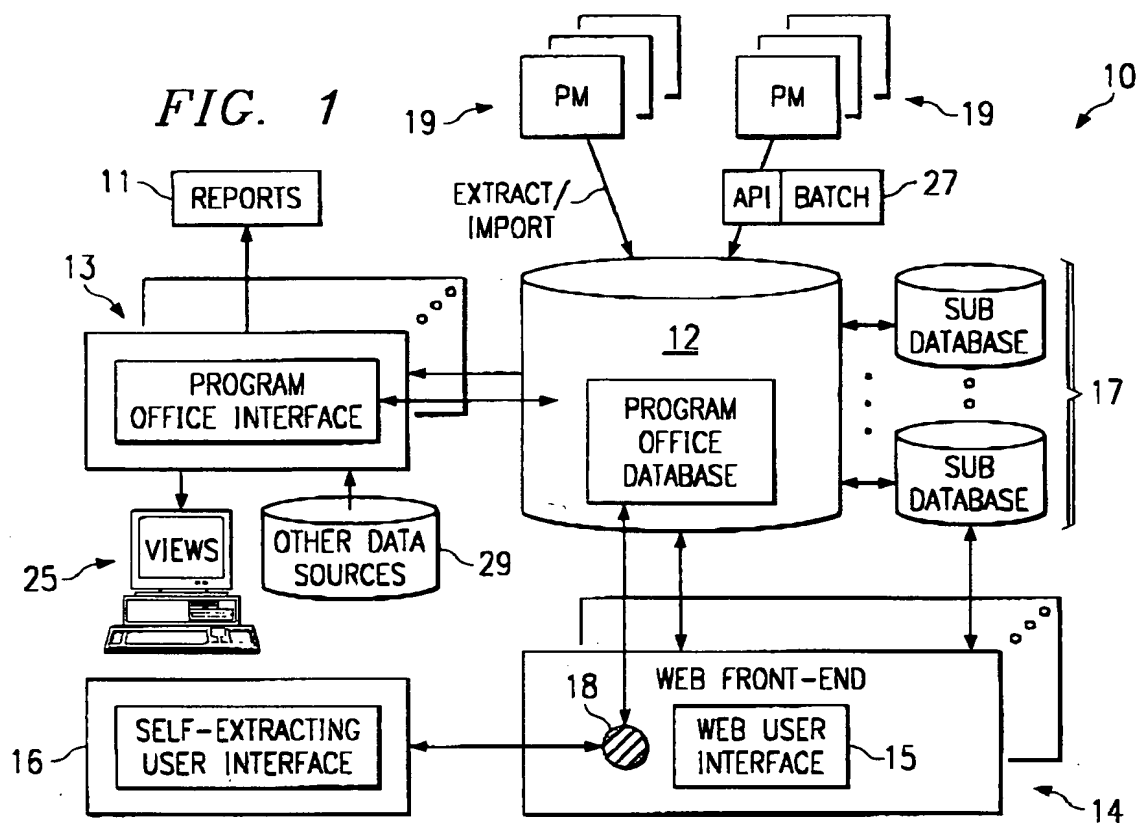


FIG. 2

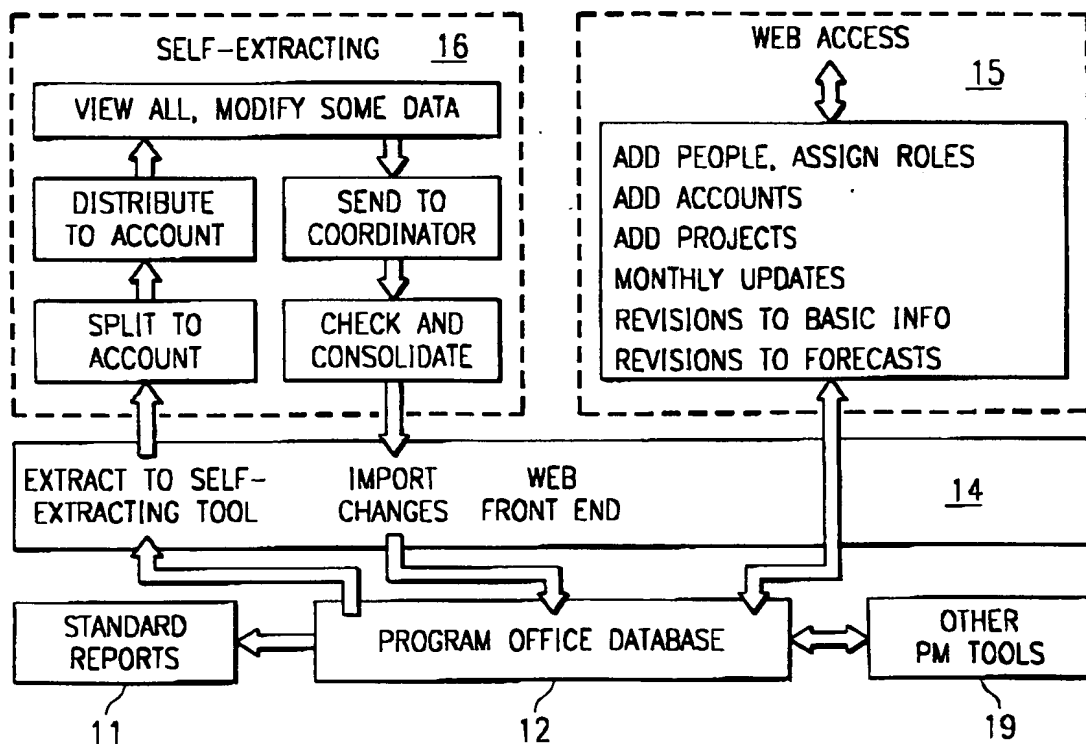
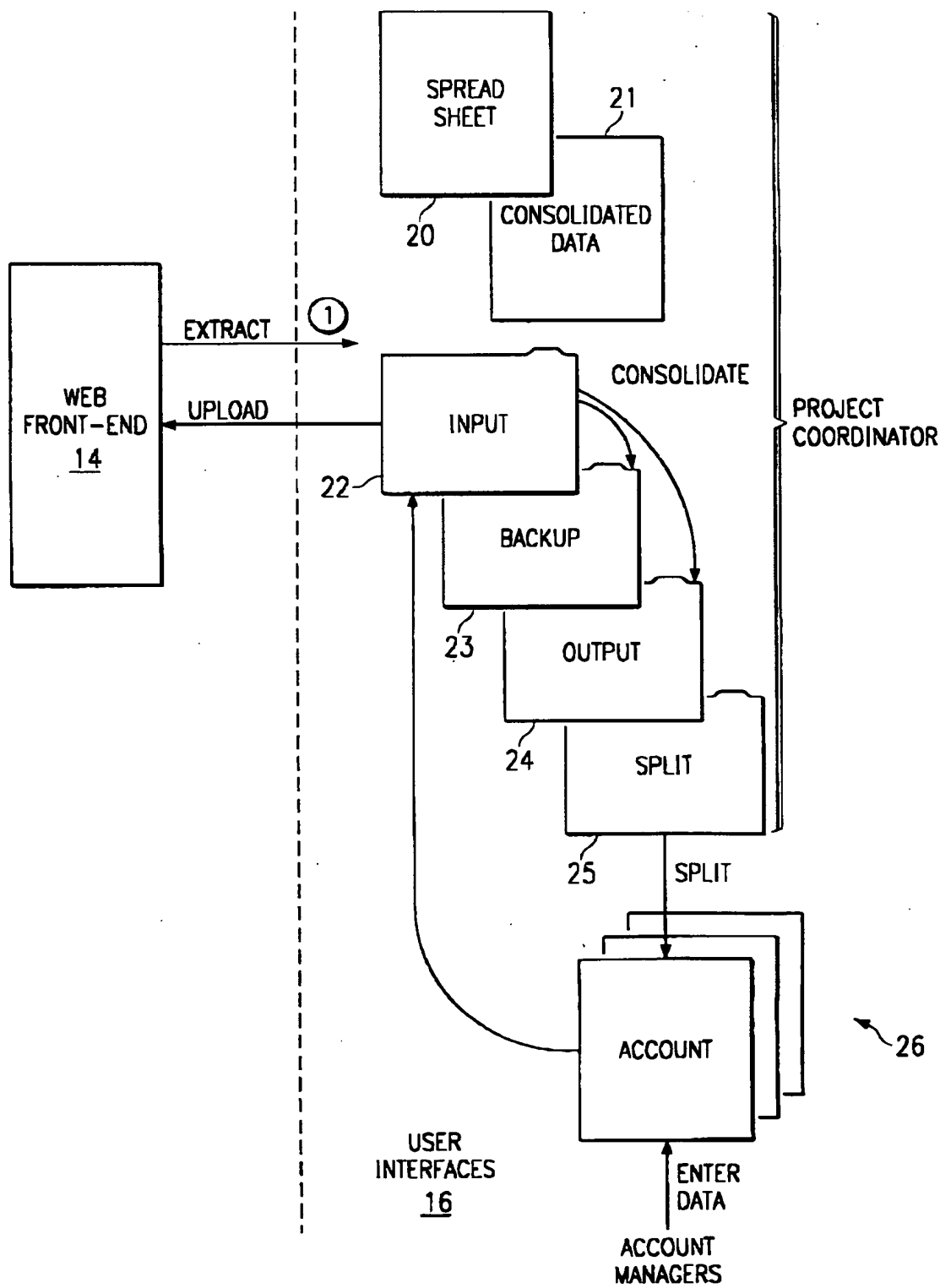
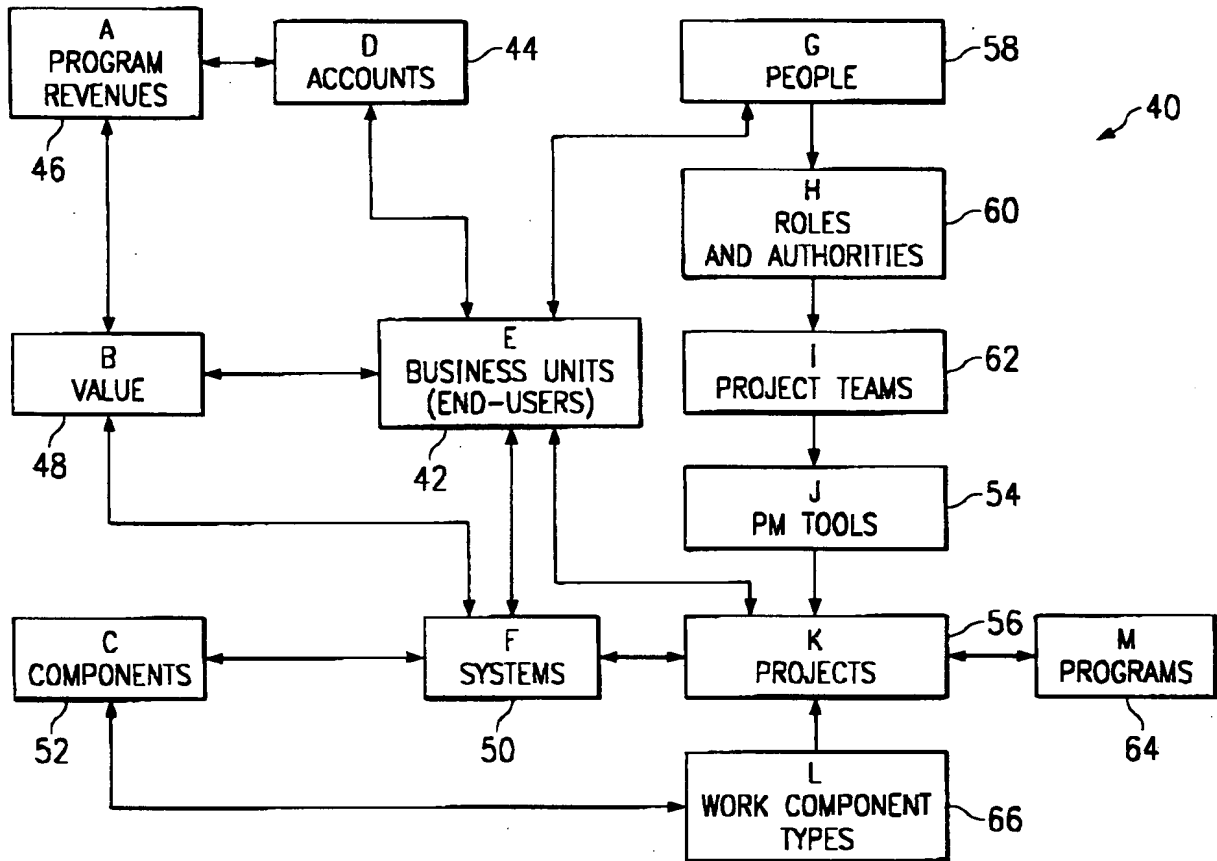


FIG. 3



09244550-02099

FIG. 4



66E020"0554260

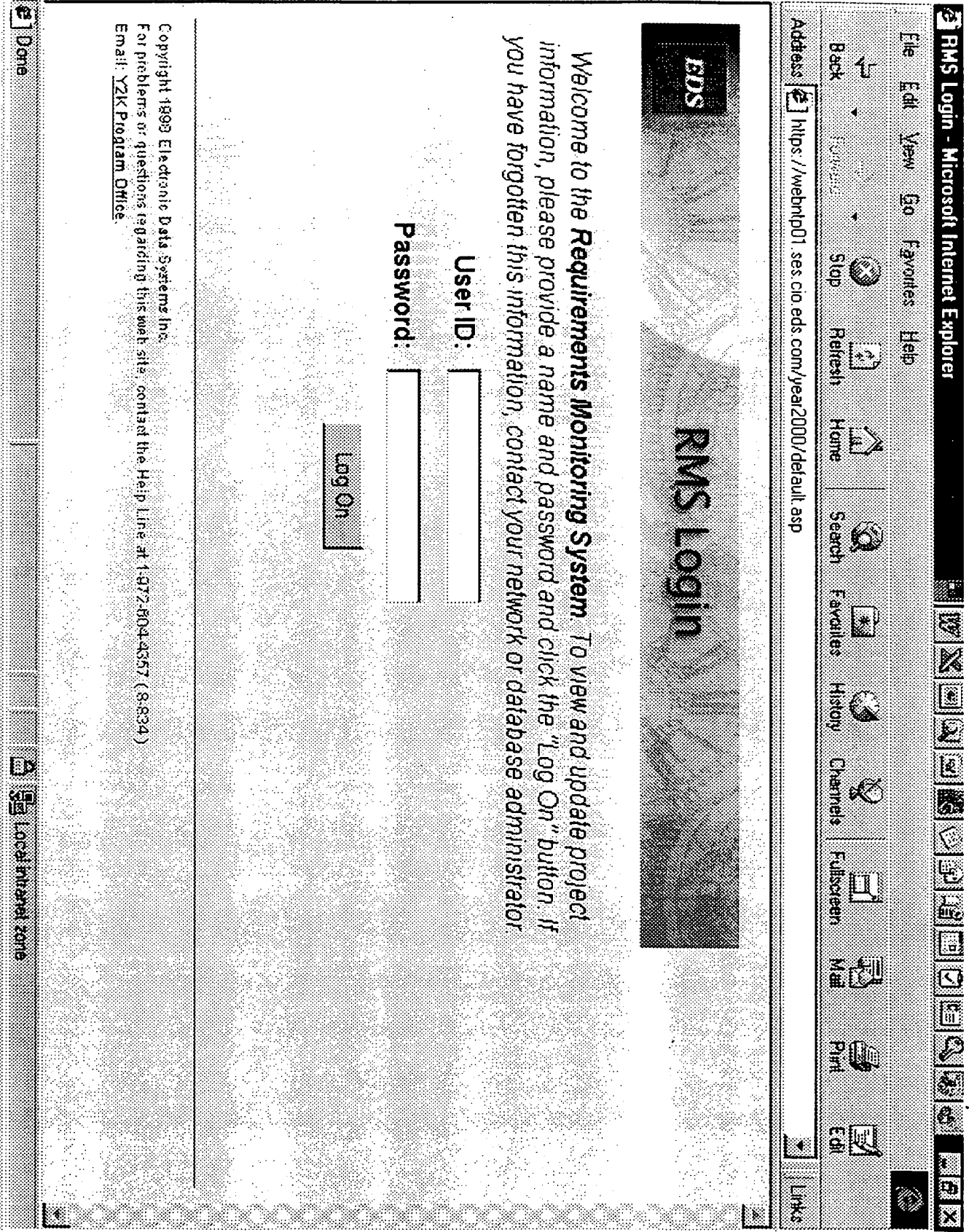


Figure 5  
09244550.020399

EDS

# RMS Home

login

## Person

- [Add Person & Assign Roles](#)
- [Update Authorizations](#)
- [Update Personal Data](#)
- [Change Password](#)

## Account

- [Add Account](#)
- [Revise Account Data](#)
- [Revise Account Forecasts](#)
- [Update Account Actuals](#)

## Project

- [Add Project](#)
- [Revise Basic Data and Forecasts](#)
- [Update Budget and Labor Actuals](#)
- [Update Schedules and Progress Actuals](#)

## Reporting

- [Extract Information](#)

09244550 020399

Figure 6

# EDS Add Person and Assign Roles

home

## Review Current Roles

Person Assigned	Business Unit	Role Assigned
Ann Blue	Bob Smith	Technical Architect
Ann Blue	John Smith	Technical Architect
Ann Blue	John Smith	Project Manager
Sam Jones	Bob Smith	Project Manager
Sam Jones	Tom White	Technical Architect
Sam Jones	Joan Black	Technical Architect
Sam Jones	Joan Black	Program Coordinator for Unit
Tony Brown	Bob Smith	Program Coordinator for Unit

Figure 7

File Edit View Go Favorites Help



Address <https://webhttp01.ses.cio.eds.com/year2000/addPerson.asp>

Links

EDS

## Add Person

home

First Name

Last Name

Address

ZIP/Postal Code

Mail Stop

Business Phone

Fax

Cellular Phone

Pager

E-Mail Address

Other Communication

User ID

Date

Local intranet zone



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Assign New Roles

Assign Person	Business Unit	Role to Assign
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

ADD PERSON

DONE

Figure 9

EDS

# Update Authorizations

home

## Review Authorizations

Person Assigned	Update Authority	Surrogate
Joan Black	<input type="checkbox"/>	<input type="checkbox"/>
Ann Blue	<input type="checkbox"/>	<input type="checkbox"/>
Tony Brown	<input type="checkbox"/>	<input type="checkbox"/>
Sam Jones	<input type="checkbox"/>	<input type="checkbox"/>
Bob Smith	<input type="checkbox"/>	<input type="checkbox"/>
John Smith	<input type="checkbox"/>	<input type="checkbox"/>
Tom White	<input type="checkbox"/>	<input type="checkbox"/>

FileEditViewGoFavoritesHelp

BackForwardStopRefreshHomeSearchFavoritesHistoryChannelsFullscreenNIMPinEOL

Address: http://webnlp01.ses.cio.eds.com/year2000/AccountAdd.asp

home

EDS

Add Account

Account Name

XYZ Company

Account Manager

Smith, John

Coordinator

Jones, Henry

Country

Argentina

Account Start Date

Date Format MM/DD/YYYY

Account End Date

Date Format MM/DD/YYYY

Note: Check Boxes indicate Yes, for questions listed below.  
Please only check boxes that relate to the Account being entered.

Contract and Customer Information

Does EDS now, or will you have any Y2K operational responsibility or obligation? ☐

Have you verified Y2K operation responsibility with EDS Legal? ☐

Enter EDS Legal contact

Financial Responsibility

Does the contract with your customer specifically state a responsibility for Y2K expenses? ☐

Select responsibility for expenses ☐ EDS ☐ Customer ☐ Both

Accounting Methodology

Is your contract accounted for under Percentage of Completion Accounting with Unbilled Revenue? ☐

Done

Local intranet

Figure 11

09244550-020399

EDS

# Forecasts

Account Name XYZ Company

Overall Totals

Forecast by Month

Totals	0	0	0	0
Months	Non Y2K Revenues	Non Y2K Expenses	Y2K Revenues	Y2K Non Proj. Expenses
1/1998	0	0	0	0
2/1998	0	0	0	0
3/1998	0	0	0	0
4/1998	0	0	0	0
5/1998	0	0	0	0
6/1998	0	0	0	0
7/1998	0	0	0	0
8/1998	0	0	0	0
9/1998	0	0	0	0
10/1998	0	0	0	0
11/1998	0	0	0	0
12/1998	0	0	0	0
1/1999	0	0	0	0

Figure 12

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## Actuals

### Actual Expenditures

Months	Non Y2K Revenues	Non Y2K Expenses	Y2K Revenues	Y2K Non Proj. Expenses
1/1999	0	0	0	0
12/1998	0	0	0	0
12/1997	0	0	0	0
12/1996	0	0	0	0
12/1995	0	0	0	0
12/1994	0	0	0	0
12/1993	0	0	0	0
12/1992	0	0	0	0
12/1991	0	0	0	0
12/1990	0	0	0	0
12/1989	0	0	0	0
12/1988	0	0	0	0
12/1987	0	0	0	0
Grand Total	0	0	0	0

Figure 13

EJS

Update Account Actuals

home

Account Name

Account ID

Account X

1429

Months	NonY2kRev.\$	NonY2kExp.\$	Y2KRev.\$	Y2kNonProjExp\$	0\$
10/1998	0	0	0	0	<input checked="" type="checkbox"/>
11/1998	0	0	0	0	<input type="checkbox"/>
12/1998	0	0	0	0	<input type="checkbox"/>

Account Name

Account ID

Account Y

1431

Months	NonY2kRev.\$	NonY2kExp.\$	Y2KRev.\$	Y2kNonProjExp\$	0\$
10/1998	0	0	0	0	<input type="checkbox"/>
11/1998	0	0	0	0	<input type="checkbox"/>
12/1998	0	0	0	0	<input type="checkbox"/>

Click the 0\$ check box if no data (zero) is to be reported for this month. This will remove the month from the worklist.

Figure 14

FileEditViewGoFavoritesHelp

Back

Stop

Refresh

Home

Search

Favorites

History

Channels

Feeds

Mail

Print

Ed

Address: https://webnlp01.ses.cio.eds.com/yea2000/NP/03-BasicPInfo.asp

Unit

EDS

Add Project

home

Project Name

Project A

Project Code

123

Account

Account X

Project Manager

John Adams

Business Manager

Julie White

Coordinator

Tom Smith

Tech Architect/Owner

Steve Jones

Must Start Date

09/8/1998

Date Format: MM/DD/YYYY

Project Failure Date

12/31/1999

Tactic

Project in assessment tactic unknown

Impacting Program

Funding Source	Funding %	Owner	Impact
SAP Implementation	%	^	^
Technology Refresh	%	^	^

Date

Local Internet time

Figure 15A . 020399

Regular Unit Support	<input type="text"/>	%	<input type="text"/>	<input type="text"/>
Year 2000 EDS Internal	<input type="text"/>	%	<input type="text"/>	<input type="text"/>
Year 2000 Services for External Customers	<input type="text"/>	%	<input type="text"/>	<input type="text"/>

Work Components

Component Description	Unit Count	Unit Description	Labor Effort %
Application Lines of Code	<input type="text"/>	LOC	<input type="text"/>
Business Partner Mgmt (e.g., Vendors)	<input type="text"/>	Business Partners	<input type="text"/>
Facilities Equipment	<input type="text"/>	Embedded chip products	<input type="text"/>
Mainframe HDW Devices	<input type="text"/>	Devices	<input type="text"/>
Mainframe Regions or Products	<input type="text"/>	Products or Regions	<input type="text"/>
Midrange HDW Devices	<input type="text"/>	Devices	<input type="text"/>
Midrange Regions or Products	<input type="text"/>	Products or Regions	<input type="text"/>
Network Routers, Hubs, Switches, etc.	<input type="text"/>	Devices	<input type="text"/>
Workstations	<input type="text"/>	Workstations	<input type="text"/>
Workstation SFW packages	<input type="text"/>	Package installs	<input type="text"/>

Contingency Costs

Year	Cost
2000	<input type="text"/>
2001	<input type="text"/>
2002	<input type="text"/>

Done

Microsoft Word - @@RMS2.doc

Local intranet zone





Project Name

Project  
Project ABC

Functional Area

Services provided to external customers

Country

Argentina

Argentina is not the default, it's just the first country in the list. Select the correct country.

Weights

Process	Impact
Lead	No impact
Plan	No impact
Manage	No impact
Market	No impact
Sell	No impact
Deliver	No impact

Project Notes

Next

Cancel

Figure 15C

EDS

Project Milestone Data

home

Project Name

Tactic

Milestone Dates & Percent Completed

Project X

Repair Existing System

The number of milestones depends on the chosen tactic.

Milestones	Target Start	Actual Start	Target End	Actual End	% Completed
Assess					0
Modification					0
Test					0
Implement					0

Date Format MM/DD/YYYY

Next

Cancel

Figure 15D



Project Name    Project X

Overall Totals

Forecast by Month

Totals	0	0	0	0	0
Months	Hardware \$	Software \$	Labor \$	Other \$	FTEs
1/1999	0	0	0	0	0
2/1999	0	0	0	0	0
3/1999	0	0	0	0	0
4/1999	0	0	0	0	0
5/1999	0	0	0	0	0
6/1999	0	0	0	0	0
7/1999	0	0	0	0	0
Current Totals	0	0	0	0	0

Next

Cancel

Figure 15E

EDN

Project Actuals

Home

Project Name    Project X

Actual Expenditures

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Mth)
1/1993	0	0	0	0	0
Current Totals	0	0	0	0	0

Next

Cancel

Figure 15F

EDS

## Update Budget and Labor Actual

home

Project Name Project A

Project ID

12

Project Code

12

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Project Name Project B

Project ID

15

Project Code

16

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Project Name Project C

Project ID

22

Project Code

23

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Project Name Project D

Project ID

26

Project Code

27

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Click the 0\$ check box if the costs were zero or no FTEs were used for the month. This will remove the items from your worklist.

Figure 16

# EDS Update Schedules and Progress Actuals

home

Project Name Project A

Project ID 342  
Project Code 518

Months	Milestone	Tar. Start	Tar. End	Act. Start	Act. End	% Compl.	N/C
1/1999	Test	9/18/1998	1/1/1999	10/1/1998		70	<input type="checkbox"/>
1/1999	Implement	1/10/1999	2/15/1999			0	<input type="checkbox"/>

Project Name Project B

Project ID 343  
Project Code 519

Months	Milestone	Tar. Start	Tar. End	Act. Start	Act. End	% Compl.	N/C
1/1999	Assess	9/1/1997	12/24/1997			0	<input type="checkbox"/>
1/1999	Modification	12/25/1997	4/17/1998			0	<input type="checkbox"/>
1/1999	Test	4/18/1998	9/1/1998			0	<input type="checkbox"/>
1/1999	Implement	11/9/1998	11/10/1998			0	<input type="checkbox"/>

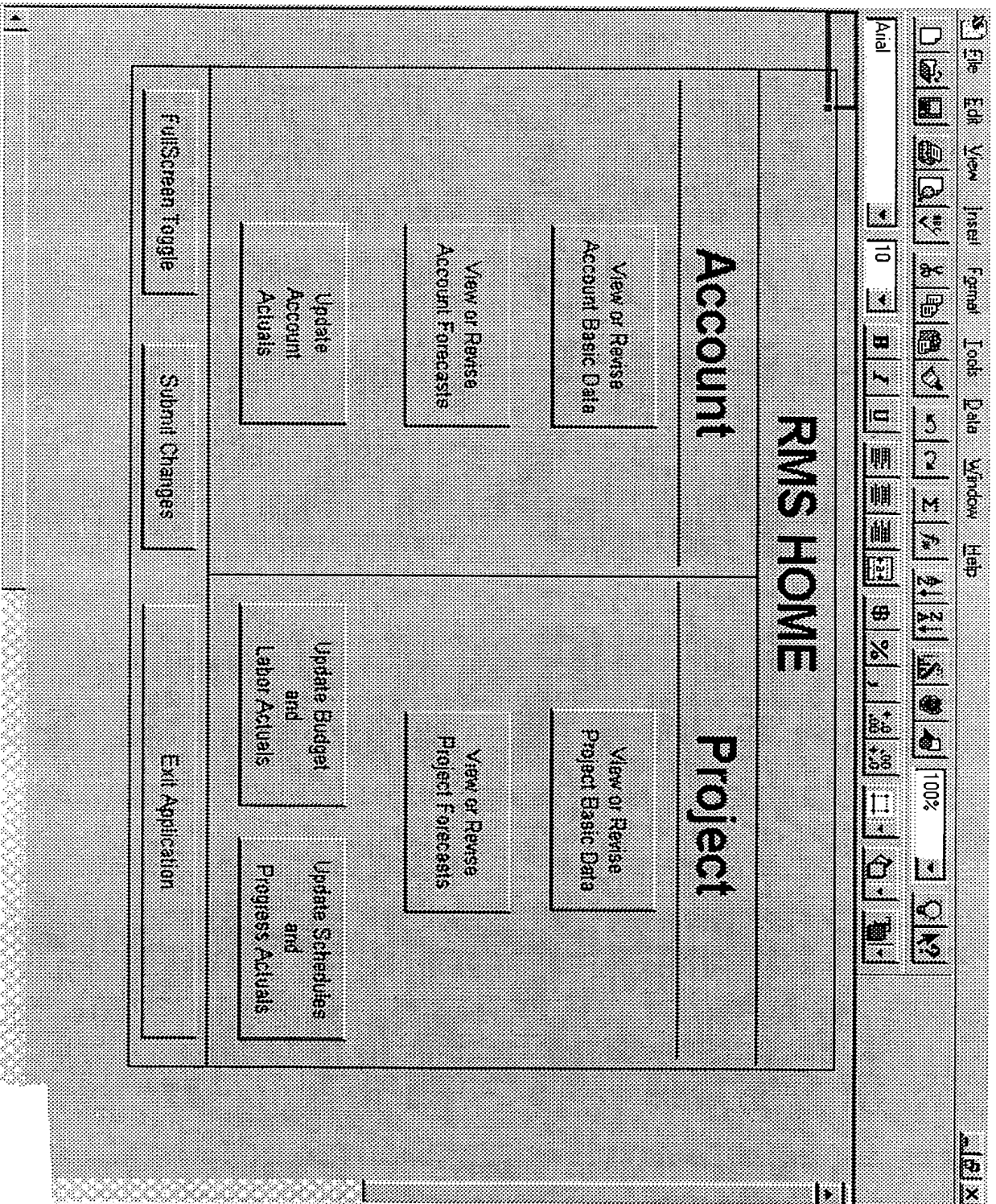
Project Name Project C

Project ID 348  
Project Code 524

Months	Milestone	Tar. Start	Tar. End	Act. Start	Act. End	% Compl.	N/C
12/1998	Assess	9/1/1997	12/24/1997	3/24/1997		98.7	<input type="checkbox"/>
1/1999	Assess	9/1/1997	12/24/1997	3/24/1997		98.7	<input type="checkbox"/>
12/1998	Gather	12/24/1997	4/17/1998	10/15/1997		105.3	<input type="checkbox"/>

Done

Local intranet zone



09244550 - 020399  
Figure 18

File Edit View Insert Format Tools Data Window Help

10 B I U Bold Italic Underline

Arial 10

100%

Cells that have not been updated

Data is in Error and must be changed before reporting

Informational - does not stop reporting

Data is valid and ready to report

Toggle Screen

Validate Data

Exit Module

# View or Revise Account Forecasts

Account Name	Month	Non Y2K Revenue	Non Y2K Expenses	Y2K Non Project Expense	Y2K Revenues	Results
Account X	1/1/97					
Account X	2/1/97					
Account X	3/1/97					
Account X	4/1/97					
Account X	5/1/97					
Account X	6/1/97					
Account X	7/1/97					
Account X	8/1/97					
Account X	9/1/97					
Account X	10/1/97					
Account X	11/1/97					
Account X	12/1/97					



FileEditViewInsertFormatToolsDataWindowHelp

10B I U

100%

Alt

Cells that have not been updated

Data is in Error and must be changed before reporting

Informational - does not stop reporting

Data is valid and ready to report

Account Actuals View

☒ View Worklist Only

☐ View All Actuals

Validate Data

Exit Module

Toggle Screen

Update Account Actuals

Account Name	Month	Non Y2K Revenue	Non Y2K Expenses	Y2K Non Project Expense	Y2K Revenues	Report \$0.00?	Results
Account X	10/1/98	0	0	0	0	N	
Account X	11/1/98	0	0	0	0	N	
Account X	12/1/98	0	0	0	0	N	
Account X	10/1/98	0	0	0	0	N	
Account X	11/1/98	0	0	0	0	N	
Account X	12/1/98	0	0	0	0	N	
Account X	10/1/98	0	0	0	0	N	
Account X	11/1/98	0	0	0	0	N	
Account X	12/1/98	0	0	0	0	N	
Account X	10/1/98	0	0	0	0	N	
Account X	11/1/98	0	0	0	0	N	
Account X	12/1/98	0	0	0	0	N	

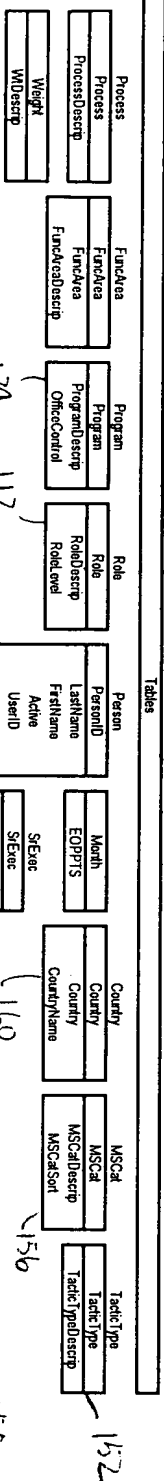
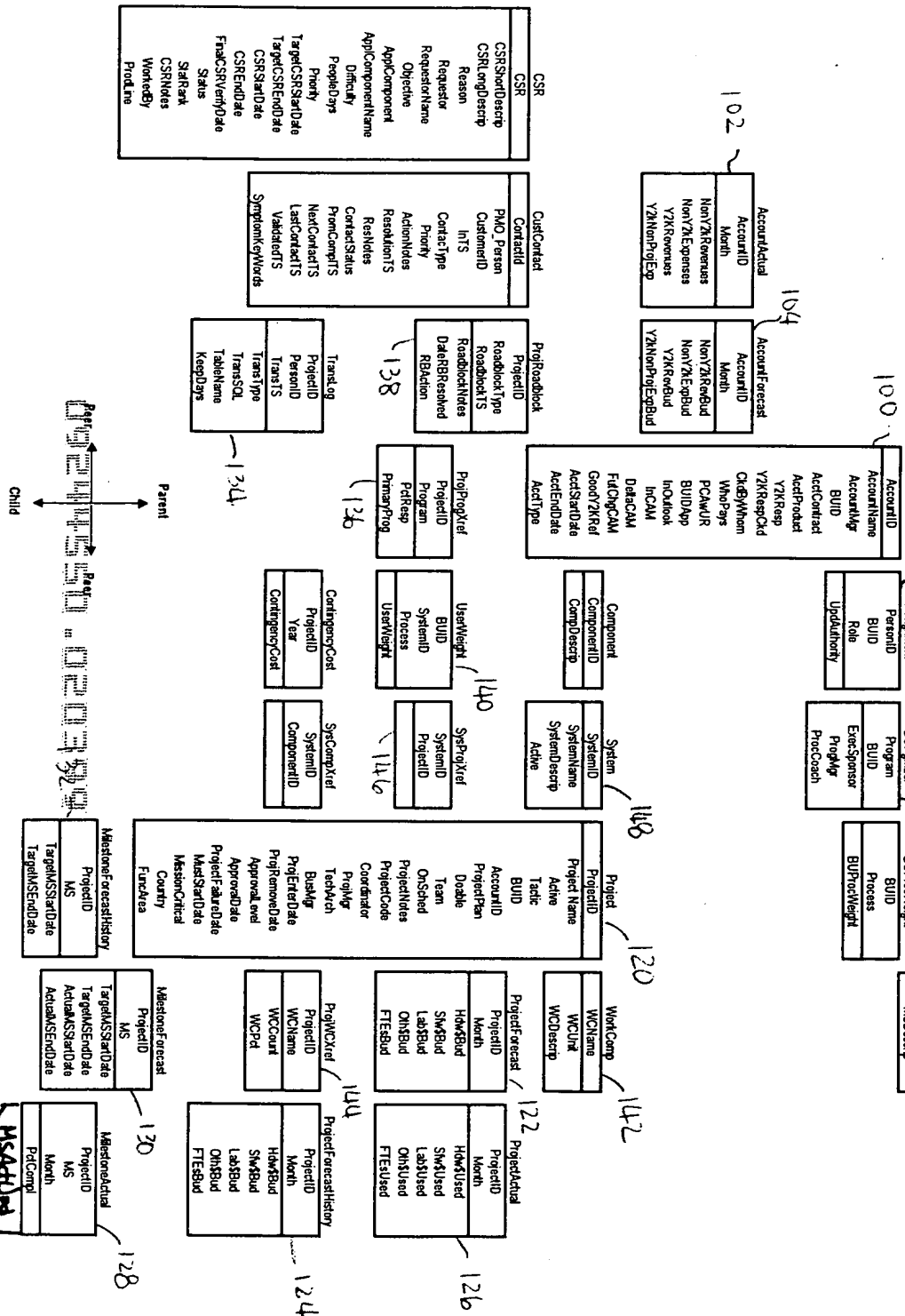


Figure 21



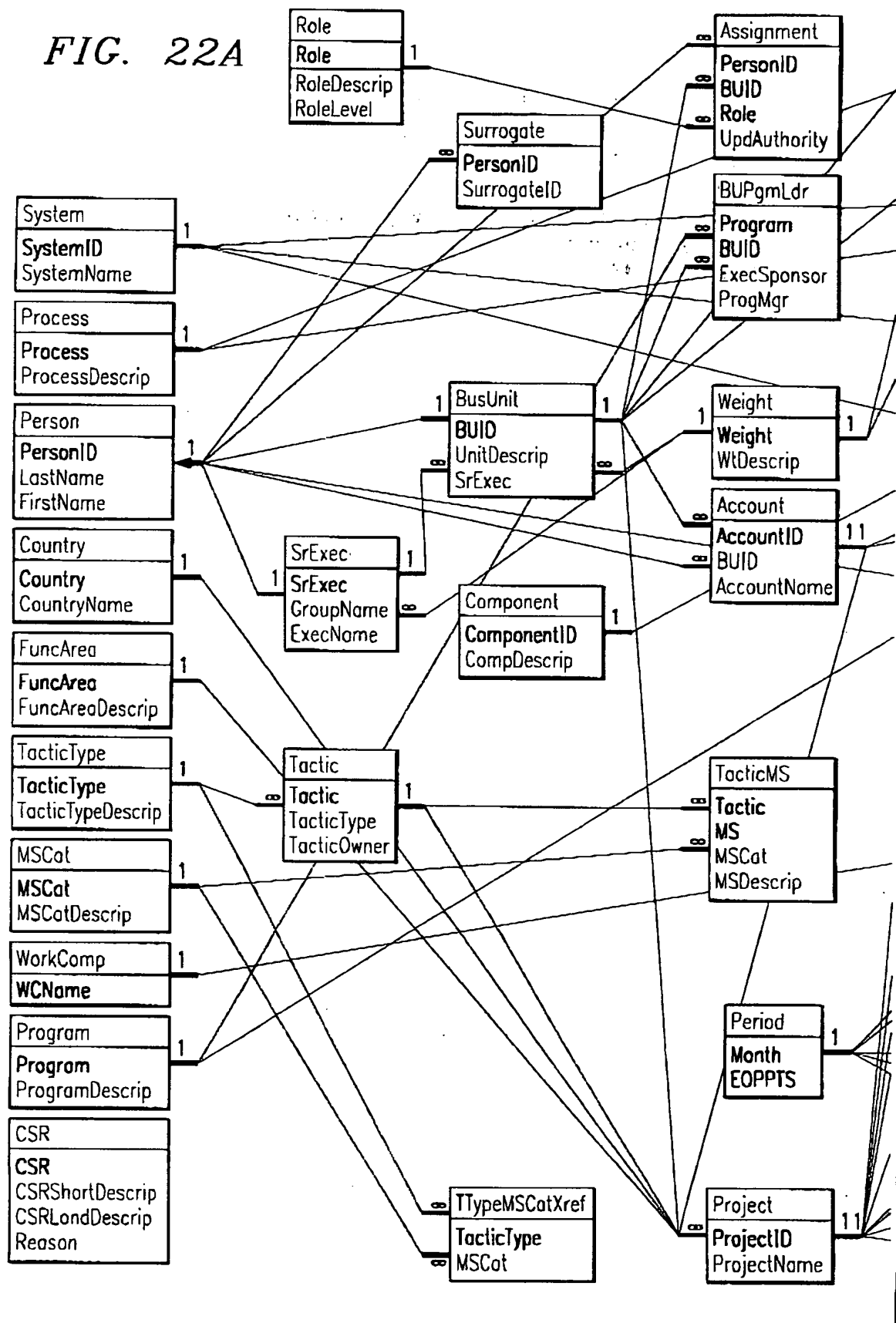
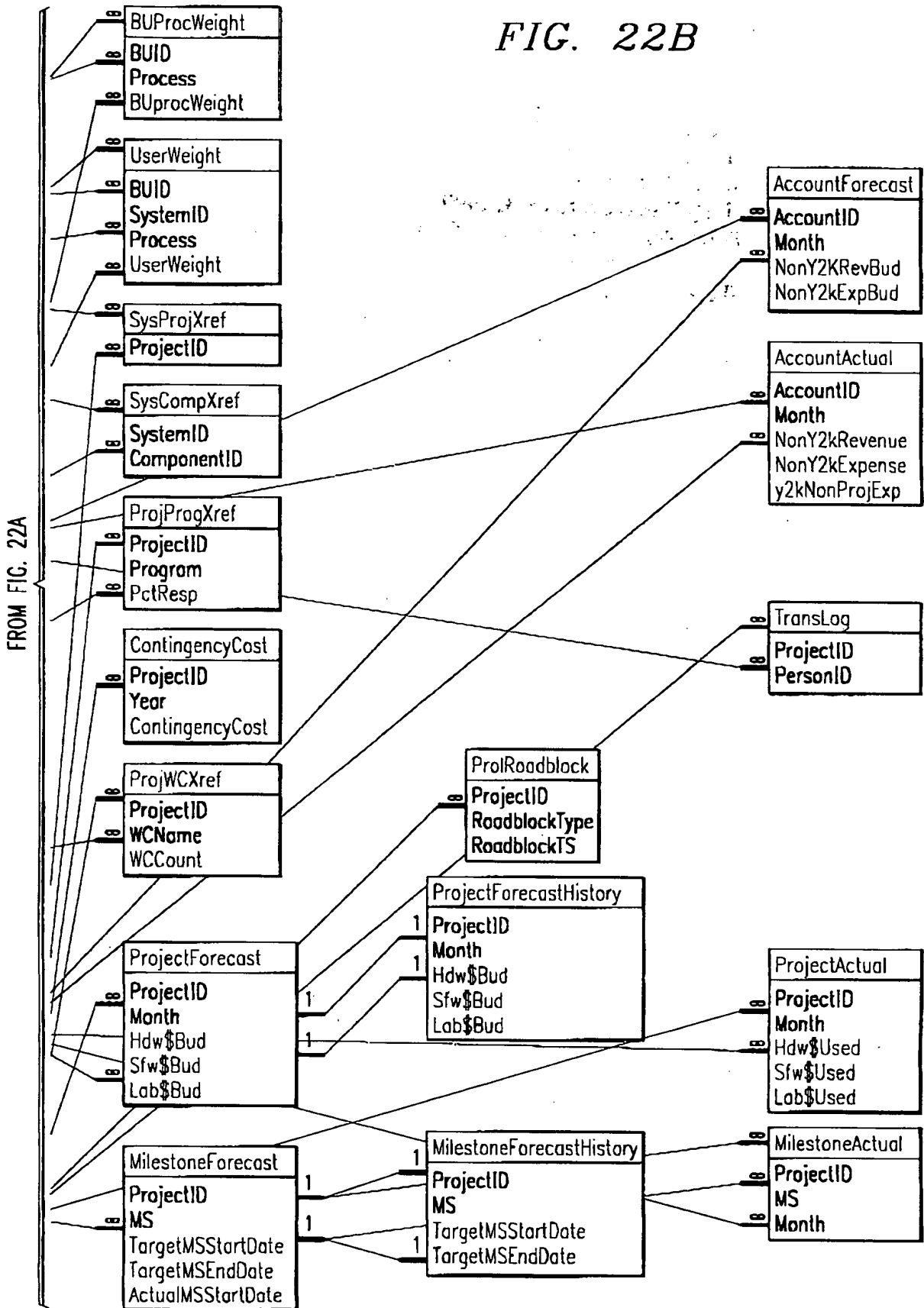


FIG. 22B



66E020" 05544260

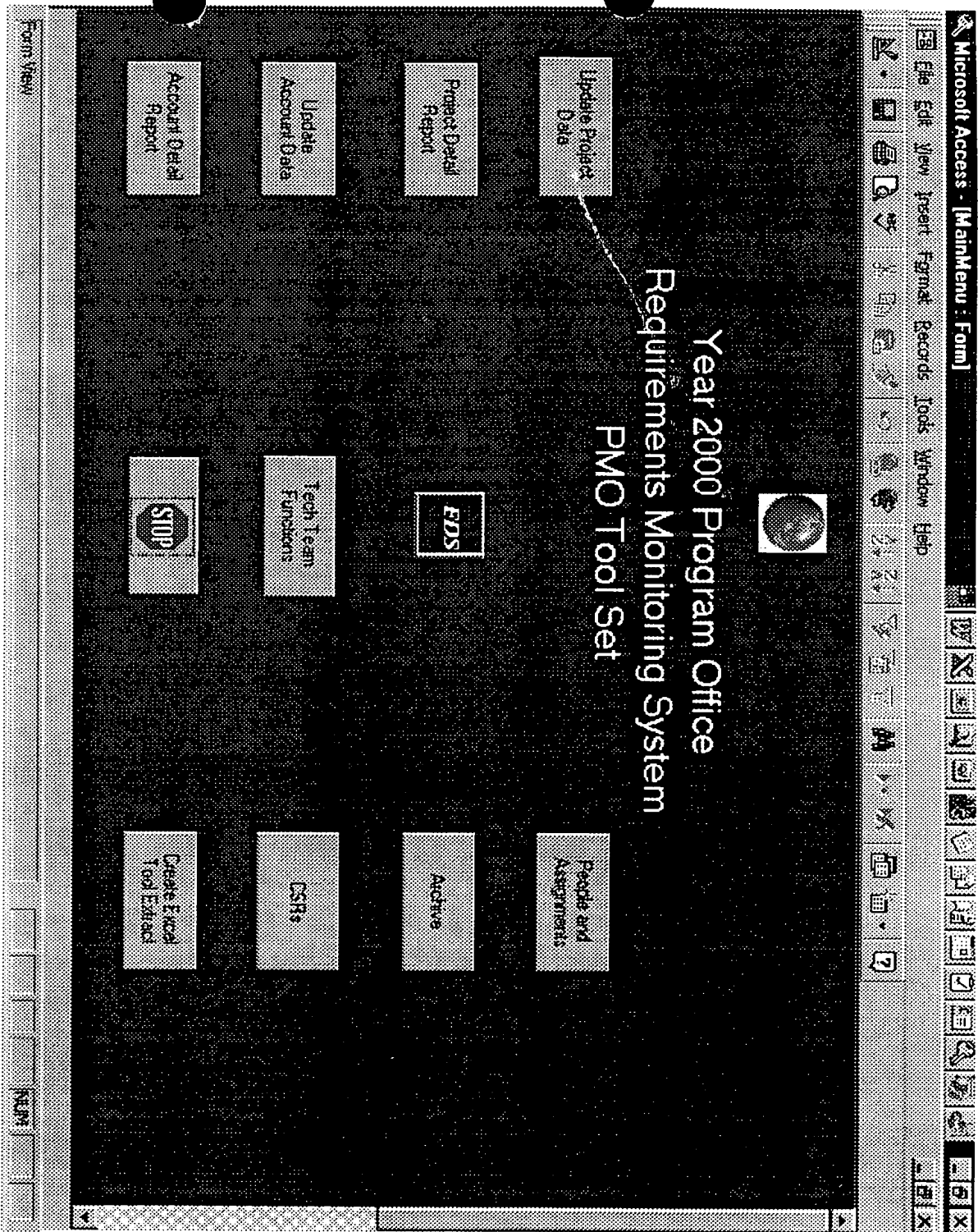


Figure 23

09244550-020399

Microsoft Access - [ProjectSelectionCriteria : Form]

File Edit View Insert Format Records Tools Window Help

Project Selection Criteria

Internal/External  
Active/Pending  
BUILD  
Coordinator  
Project Manager

Show Projects Return to Main Menu

Record: 1 of 1  
Form View

Figure 24

09244550 .020399



Project ID:  Project Code:

Project Name:  Project A

Active: ☐ N Project Approved Date:  11/20/96

Approval Level:  D Approval Date:

SRID:  Account ID:  2697

Contractor:  Feedback:

Project:  Budget:

Project Name:

County:  Extension:  One

Town:  Text Only

Location Entered: ☐ N Project Plan: ☐ N Expiry: ☐ N

Project Status: ☐ N Cancelled: ☐ N Term: ☐ N

Project Start Date:

Project End Date:

Project Manager:

Project Manager:

ACT APP Meaning

Y A Good Approval

N P Good Pending Approval

N P Bad Missing Data

N K Archive Key 1

N D Archive Key 2

N D Archive Key 3

N D Archive Key 4

N D Archive Key 5

N D Archive Key 6

N D Archive Key 7

N D Archive Key 8

N D Archive Key 9

N D Archive Key 10

N D Archive Key 11

N D Archive Key 12

N D Archive Key 13

N D Archive Key 14

N D Archive Key 15

Find Record	Add Record
-------------	------------

Return to Project Selection Criteria

Record:  14  1  1  2  3  4  5  6  7  8  9  10  11  12  13  14  15  16  17  18  19  20  21  22  23  24  25  26  27  28  29  30  31  32  33  34  35  36  37  38  39  40  41  42  43  44  45  46  47  48  49  50  51  52  53  54  55  56  57  58  59  60  61  62  63  64  65  66  67  68  69  70  71  72  73  74  75  76  77  78  79  80  81  82  83  84  85  86  87  88  89  90  91  92  93  94  95  96  97  98  99  100  101  102  103  104  105  106  107  108  109  110  111  112  113  114  115  116  117  118  119  120  121  122  123  124  125  126  127  128  129  130  131  132  133  134  135  136  137  138  139  140  141  142  143  144  145  146  147  148  149  150  151  152  153  154  155  156  157  158  159  160  161  162  163  164  165  166  167  168  169  170  171  172  173  174  175  176  177  178  179  180  181  182  183  184  185  186  187  188  189  190  191  192  193  194  195  196  197  198  199  200  201  202  203  204  205  206  207  208  209  210  211  212  213  214  215  216  217  218  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419  420  421  422  423  424  425  426  427  428  429  430  431  432  433  434  435  436  437  438  439  440  441  442  443  444  445  446  447  448  449  450  451  452  453  454  455  456  457  458  459  460  461  462  463  464  465  466  467  468  469  470  471  472  473  474  475  476  477  478  479  480  481  482  483  484  485  486  487  488  489  490  491  492  493  494  495  496  497  498  499  500  501  502  503  504  505  506  507  508  509  510  511  512  513  514  515  516  517  518  519  520  521  522  523  524  525  526  527  528  529  530  531  532  533  534  535  536  537  538  539  540  541  542  543  544  545  546  547  548  549  550  551  552  553  554  555  556  557  558  559  560  561  562  563  564  565  566  567  568  569  570  571  572  573  574  575  576  577  578  579  580  581  582  583  584  585  586  587  588  589  590  591  592  593  594  595  596  597  598  599  600  601  602  603  604  605  606  607  608  609  610  611  612  613  614  615  616  617  618  619  620  621  622  623  624  625  626  627  628  629  630  631  632  633  634  635  636  637  638  639  640  641  642  643  644  645  646  647  648  649  650  651  652  653  654  655  656  657  658  659  660  661  662  663  664  665  666  667  668  669  670  671  672  673  674  675  676  677  678  679  680  681  682  683  684  685  686  687  688  689  690  691  692  693  694  695  696  697  698  699  700  701  702  703  704  705  706  707  708  709  710  711  712  713  714  715  716  717  718  719  720  721  722  723  724  725  726  727  728  729  730  731  732  733  734  735  736  737  738  739  740  741  742  743  744  745  746  747  748  749  750  751  752  753  754  755  756  757  758  759  760  761  762  763  764  765  766  767  768  769  770  771  772  773  774  775  776  777  778  779  780  781  782  783  784  785  786  787  788  789  790  791  792  793  794  795  796  797  798  799  800  801  802  803  804  805  806  807  808  809  810  811  812  813  814  815  816  817  818  819  820  821  822  823  824  825  826  827  828  829  830  831  832  833  834  835  836  837  838  839  840  841  842  843  844  845  846  847  848  849  850  851  852  853  854  855  856  857  858  859  860  861  862  863  864  865  866  867  868  869  870  871  872  873  874  875  876  877  878  879  880  881  882  883  884  885  886  887  888  889  890  891  892  893  894  895  896  897  898  899  900  901  902  903  904  905  906  907  908  909  910  911  912  913  914  915  916  917  918  919  920  921  922  923  924  925  926  927  928  929  930  931  932  933  934  935  936  937  938  939  940  941  942  943  944  945  946  947  948  949  950  951  952  953  954  955  956  957  958  959  960  961  962  963  964  965  966  967  968  969  970  971  972  973  974  975  976  977  978  979  980  981  982  983  984  985  986  987  988  989  990  991  992  993  994  995  996  997  998  999  1000  1001  1002  1003  1004  1005  1006  1007  1008  1009  1010  1011  1012  1013  1014  1015  1016  1017  1018  1019  1020  1021  1022  1023  1024  1025  1026  1027  1028  1029  1030  1031  1032  1033  1034  1035  1036  1037  1038  1039  1040  1041  1042  1043  1044  1045  1046  1047  1048  1049  1050

Project Forecasts						
Project ID		1		Return to Project		
Month	Hardware	Software	Labor	Other	FTEs	
9/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
8/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
7/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
6/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
5/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
4/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
3/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
2/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
1/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	

Figure 26



Microsoft Access - [Milestone Dates]

File Edit View Insert Format Records Tools Window Help

ReportID:  Test Only

Milestone Description	Target Start	Actual Start	Target End	Actual End
Assess	9/1/97		12/24/97	
Test	1/25/97		12/25/97	
Implement	4/13/98		9/1/98	

Form View

Field: NUM

Figure 27

09244550-020399

Microsoft Access - [Milestone Actuals]

File Edit View Insert Format Records Tools Window Help

ReportID:

Table:

Milestone Description	Month	Percent Complete
Assess	10/1/98	0.00%
Assess	11/1/98	0.00%
Test	10/1/98	0.00%
Test	11/1/98	0.00%
Implement	10/1/98	0.00%
Implement	11/1/98	0.00%

Form View

FLTR

NAME

Figure 28

09244550.020399

Microsoft Access - [ProjProgXref]

File Edit View Insert Format Records Tools Window Help

ProjectID Program PctResp PrimaryProg

1	V2K	100.00%	Y
*			

Record: 1 of 1 (Filtered)

Form View

Filter

NUM

Figure 29

09244550-020399



Microsoft Access - [DetailReportData : Form]

File Edit View Insert Format Records Tools Window Help

### Create Project Detail Report

1. Select type of projects: internal, external, or combined. One option must be highlighted in black.
2. Select a value for one of the fields below and click on the button to the right of the selection.

SLExec	<input type="text"/>	SLExec Report	<input type="button" value="X"/>
BUID	<input type="text"/>	BUID Report	<input type="button" value="X"/>
Coordinator	<input type="text"/>	Coordinator Report	<input type="button" value="X"/>
Project Number	<input type="text"/>	Project Report	<input type="button" value="X"/>

3. To output report to Excel Spreadsheet, click button at right after running report and verifying its contents.

Record: 14 of 1

Form View

Figure 30

09244550.020399